

New Custom Residence - Project Totals

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Project Totals \$480,129.11 \$300.00 \$4,700.00

Lasley Construction Company, LLC

			% of Total	Method	Estimate	Actual	Variance
Planning							
Design Services	Go To		1.04%	Lump Sum	5000.00	300.00	4700.00
Permits	Go To		0.73%	Detailed	3500.00	0.00	0.00
Lot Costs	Go To		15.20%	Lump Sum	73000.00	0.00	0.00
Construction Financing	Go To		3.24%	Detailed	15580.00	0.00	0.00
Total Planning			20.22%		\$97,080.00	\$300.00	\$4,700.00
Foundation							
Site Work	Go To		0.67%	Lump Sum	3200.00	0.00	0.00
Footers Labor	Go To		0.23%	Lump Sum	1120.00	0.00	0.00
Footers Materials	Go To		0.49%	Detailed	2349.93	0.00	0.00
Foundation Labor	Go To		0.48%	Lump Sum	2320.00	0.00	0.00
Foundation Materials	Go To		1.66%	Detailed	7959.20	0.00	0.00
Concrete Slab Labor	Go To		0.11%	Lump Sum	510.00	0.00	0.00
Concrete Slab Materials	Go To		0.35%	Detailed	1699.59	0.00	0.00
Foundation-Misc	Go To		0.15%	Detailed	705.00	0.00	0.00
Total Foundation			4.14%		\$19,863.72	\$0.00	\$0.00
Framing							
Framing Labor	Go To		5.83%	Lump Sum	27980.00	0.00	0.00
Floor System Materials	Go To		2.46%	Detailed	11799.32	0.00	0.00
Wall Framing Materials	Go To		1.90%	Detailed	9104.74	0.00	0.00
Ceiling Framing Materials	Go To		0.62%	Detailed	2954.06	0.00	0.00
Roof Framing Materials	Go To		0.82%	Detailed	3955.04	0.00	0.00
Roof Decking Materials	Go To		0.96%	Detailed	4598.00	0.00	0.00
Fascia & Soffit Materials	Go To		0.45%	Detailed	2182.05	0.00	0.00
Framing-Trusses	Go To		0.00%	Detailed	0.00	0.00	0.00
Total Framing			13.03%		\$62,573.21	\$0.00	\$0.00
Ext. Windows & Doors							
Windows	Go To		2.77%	Lump Sum	13289.40	0.00	0.00
Exterior Doors	Go To		0.48%	Lump Sum	2321.90	0.00	0.00
Overhead Doors & Install	Go To		0.41%	Detailed	1970.00	0.00	0.00
Windows & Exterior Door	Go To		0.00%	Detailed	0.00	0.00	0.00
Total Ext. Windows & Doors			3.66%		\$17,581.30	\$0.00	\$0.00
Electrical Systems							
Electrical Labor	Go To		1.51%	Detailed	7265.00	0.00	0.00
Electrical Fixtures	Go To		0.79%	Lump Sum	3800.00	0.00	0.00
Electrical Misc	Go To		0.00%	Detailed	0.00	0.00	0.00
Underground Utilities	Go To		0.14%	Lump Sum	680.00	0.00	0.00
Total Electrical Systems			2.45%		\$11,745.00	\$0.00	\$0.00
Plumbing Systems							
Plumbing Labor	Go To		1.44%	Lump Sum	6930.00	0.00	0.00
Water Heaters	Go To		0.17%	Detailed	802.50	0.00	0.00
Plumbing Fixtures	Go To		0.83%	Lump Sum	4000.00	0.00	0.00
Natural or Propane Gas	Go To		0.19%	Lump Sum	900.00	0.00	0.00
Water Service	Go To		0.22%	Detailed	1040.00	0.00	0.00
Water & Sewer Line	Go To		0.30%	Detailed	1420.00	0.00	0.00
Sewer Service	Go To		0.08%	Lump Sum	400.00	0.00	0.00
Septic Tanks	Go To		0.00%	Detailed	0.00	0.00	0.00
Total Plumbing Systems			3.23%		\$15,492.50	\$0.00	\$0.00

HVAC System							
HVAC System	<u>Go To</u>		2.00%	Detailed	9600.00	0.00	0.00
Total HVAC System			2.00%		\$9,600.00	\$0.00	\$0.00
Fireplaces & Trim							
Prefabricated Units	<u>Go To</u>		0.49%	Detailed	2345.44	0.00	0.00
Masonry Fireplace Labor	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Masonry Fireplace Materi.	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Trim Surround	<u>Go To</u>		0.16%	Lump Sum	770.40	0.00	0.00
Mantle	<u>Go To</u>	📖	0.21%	Lump Sum	1005.80	0.00	0.00
Chimney Detail	<u>Go To</u>		0.24%	Lump Sum	1160.00	0.00	0.00
Fireplace-Misc	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Total Fireplaces & Trim			1.10%		\$5,281.64	\$0.00	\$0.00
Roofing							
Roofing Labor	<u>Go To</u>	📖	0.84%	Detailed	4052.00	0.00	0.00
Roofing Materials	<u>Go To</u>	📖	0.90%	Detailed	4328.90	0.00	0.00
Total Roofing			1.75%		\$8,380.90	\$0.00	\$0.00
Insulation & Drywall							
Insulation	<u>Go To</u>		0.87%	Detailed	4193.87	0.00	0.00
Drywall Labor	<u>Go To</u>		1.09%	Lump Sum	5240.00	0.00	0.00
Drywall Materials	<u>Go To</u>		1.16%	Detailed	5589.57	0.00	0.00
Total Insulation & Drywall			3.13%		\$15,023.44	\$0.00	\$0.00
Exterior Veneer							
Brick Labor	<u>Go To</u>	📖	2.26%	Lump Sum	10850.00	0.00	0.00
Brick Materials	<u>Go To</u>		1.82%	Detailed	8727.99	0.00	0.00
Brick Cleaning	<u>Go To</u>		0.11%	Lump Sum	525.00	0.00	0.00
Siding Labor	<u>Go To</u>		0.06%	Lump Sum	280.00	0.00	0.00
Siding Materials	<u>Go To</u>		0.07%	Lump Sum	320.00	0.00	0.00
Stucco / EIFS	<u>Go To</u>		0.17%	Lump Sum	820.00	0.00	0.00
Stone	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Exterior Veneer-Misc	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Total Exterior Veneer			4.48%		\$21,522.99	\$0.00	\$0.00
Cabinetry & Countertops							
Cabinetry	<u>Go To</u>	📖	1.96%	Lump Sum	9400.00	0.00	0.00
Countertops	<u>Go To</u>	📖	0.60%	Lump Sum	2900.00	0.00	0.00
Total Cabinetry & Countertops			2.56%		\$12,300.00	\$0.00	\$0.00
Interior Trim & Stairs							
Interior Doors	<u>Go To</u>		0.48%	Lump Sum	2311.20	0.00	0.00
Interior Trim Labor	<u>Go To</u>		0.50%	Lump Sum	2400.00	0.00	0.00
Interior Trim Materials	<u>Go To</u>		0.40%	Detailed	1899.79	0.00	0.00
Interior Columns	<u>Go To</u>		0.12%	Detailed	556.40	0.00	0.00
Stair System Labor	<u>Go To</u>		0.24%	Lump Sum	1140.00	0.00	0.00
Stair System Materials	<u>Go To</u>		0.66%	Detailed	3150.08	0.00	0.00
Total Interior Trim & Stairs			2.39%		\$11,457.47	\$0.00	\$0.00
Floorcovering							
Hardwood Flooring Labor	<u>Go To</u>		0.32%	Detailed	1536.00	0.00	0.00
Hardwood Flooring Mater	<u>Go To</u>		0.28%	Detailed	1361.04	0.00	0.00
Vinyl Flooring Labor	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Vinyl Flooring Materials	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Carpet Labor	<u>Go To</u>		0.19%	Detailed	936.00	0.00	0.00
Carpet Materials	<u>Go To</u>		1.58%	Detailed	7588.44	0.00	0.00
Total Floorcovering			2.38%		\$11,421.48	\$0.00	\$0.00
Tile & Ceramics							
Tile Flooring Labor	<u>Go To</u>		0.32%	Detailed	1520.00	0.00	0.00
Tile Flooring Materials	<u>Go To</u>		0.73%	Detailed	3507.46	0.00	0.00
Tub/Shower Tile Labor	<u>Go To</u>		0.25%	Lump Sum	1220.00	0.00	0.00

Tub/Shower Tile Material	Go To		0.34%	Detailed	1631.22	0.00	0.00
Total Tile & Ceramics			1.64%		\$7,878.68	\$0.00	\$0.00
Interior Finishes							
Paint Labor	Go To		0.96%	Lump Sum	4600.00	0.00	0.00
Paint Materials	Go To		0.58%	Lump Sum	2800.00	0.00	0.00
Wallcoverings	Go To		0.21%	Lump Sum	1000.00	0.00	0.00
Interior Paneling	Go To		0.00%	Detailed	0.00	0.00	0.00
Total Interior Finishes			1.75%		\$8,400.00	\$0.00	\$0.00
Door & Closet Hardware							
Door Hardware Labor	Go To		0.07%	Lump Sum	320.00	0.00	0.00
Door Hardware Materials	Go To		0.14%	Detailed	670.25	0.00	0.00
Closet Shelving	Go To		0.10%	Lump Sum	481.50	0.00	0.00
Total Door & Closet Hardware			0.31%		\$1,471.75	\$0.00	\$0.00
Bath Hardware							
Bath Hardware Labor	Go To		0.01%	Lump Sum	60.00	0.00	0.00
Bath Hardware Materials	Go To		0.10%	Detailed	483.64	0.00	0.00
Mirrors	Go To		0.07%	Lump Sum	350.00	0.00	0.00
Shower Doors	Go To		0.10%	Lump Sum	460.00	0.00	0.00
Bath Specialties	Go To		0.00%	Detailed	0.00	0.00	0.00
Total Bath Hardware			0.28%		\$1,353.64	\$0.00	\$0.00
Appliances							
Appliance Labor	Go To		0.03%	Detailed	126.00	0.00	0.00
Appliances	Go To		0.68%	Detailed	3263.50	0.00	0.00
Total Appliances			0.71%		\$3,389.50	\$0.00	\$0.00
Site Improvements							
Final Grading	Go To		0.17%	Lump Sum	800.00	0.00	0.00
Concrete Drives/Walks Labor	Go To		0.30%	Lump Sum	1420.00	0.00	0.00
Concrete Drives/Walks Materials	Go To		0.60%	Detailed	2896.49	0.00	0.00
Stormwater System Labor	Go To		0.00%	Detailed	0.00	0.00	0.00
Stormwater System Materials	Go To		0.00%	Detailed	0.00	0.00	0.00
Concrete Curb/Gutter Labor	Go To		0.00%	Detailed	0.00	0.00	0.00
Concrete Curb/Gutter Materials	Go To		0.00%	Detailed	0.00	0.00	0.00
Asphalt Drives Labor	Go To		0.00%	Detailed	0.00	0.00	0.00
Asphalt Drives Materials	Go To		0.00%	Detailed	0.00	0.00	0.00
Landscaping Labor	Go To		0.35%	Lump Sum	1680.00	0.00	0.00
Landscaping Materials	Go To		0.37%	Lump Sum	1800.00	0.00	0.00
Irrigation System	Go To		0.50%	Lump Sum	2400.00	0.00	0.00
Retaining Walls	Go To		0.00%	Detailed	0.00	0.00	0.00
Site Improvements-Misc	Go To		0.00%	Detailed	0.00	0.00	0.00
Total Site Improvements			2.29%		\$10,996.49	\$0.00	\$0.00
Exterior Areas & Finishes							
Deck Labor	Go To		0.41%	Detailed	1958.00	0.00	0.00
Deck Materials	Go To		0.51%	Detailed	2464.00	0.00	0.00
Concrete Patio Labor	Go To		0.00%	Detailed	0.00	0.00	0.00
Concrete Patio Materials	Go To		0.00%	Detailed	0.00	0.00	0.00
Porch Labor	Go To		0.06%	Lump Sum	280.00	0.00	0.00
Porch Materials	Go To		0.09%	Lump Sum	420.00	0.00	0.00
Exterior Columns	Go To		0.31%	Detailed	1476.60	0.00	0.00
Exterior Steps	Go To		0.13%	Lump Sum	620.00	0.00	0.00
Exterior Hand Rails	Go To		0.19%	Detailed	928.00	0.00	0.00
Shutters	Go To		0.13%	Detailed	642.00	0.00	0.00
Mailbox	Go To		0.06%	Lump Sum	280.00	0.00	0.00
Exterior Areas & Finishes-Misc	Go To		0.00%	Detailed	0.00	0.00	0.00
Total Exterior Areas & Finishes			1.89%		\$9,068.60	\$0.00	\$0.00
Specialty Options							
Central Vacuum	Go To		0.00%	Detailed	0.00	0.00	0.00

Security System	<u>Go To</u>		0.33%	Lump Sum	1600.00	0.00	0.00
Intercom System	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Stereo System Prewire	<u>Go To</u>		0.09%	Lump Sum	450.00	0.00	0.00
Computer Network	<u>Go To</u>		0.12%	Lump Sum	600.00	0.00	0.00
Specialty Options-Misc	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Total Specialty Options			0.55%		\$2,650.00	\$0.00	\$0.00
Construction Clean Up							
Clean Up - Daily	<u>Go To</u>		0.36%	Detailed	1736.00	0.00	0.00
Clean Up - Final	<u>Go To</u>		0.13%	Detailed	640.00	0.00	0.00
Total Construction Clean Up			0.49%		\$2,376.00	\$0.00	\$0.00
Project Insurance							
Builder's Risk Insurance	<u>Go To</u>		0.00%	Lump Sum	0.00	0.00	0.00
Project Liability Insurance	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Workman's Compensation	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Performance Bond	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Project Insurance-Misc	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Total Project Insurance			0.00%		\$0.00	\$0.00	\$0.00
Jobsite Facilities							
Project Phone	<u>Go To</u>		0.05%	Lump Sum	250.00	0.00	0.00
Construction Utilities	<u>Go To</u>		0.07%	Lump Sum	350.00	0.00	0.00
Portable Restrooms	<u>Go To</u>		0.06%	Lump Sum	280.00	0.00	0.00
Signage	<u>Go To</u>		0.02%	Lump Sum	115.00	0.00	0.00
Portable Jobsite Office	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Total Jobsite Facilities			0.21%		\$995.00	\$0.00	\$0.00
Miscellaneous							
Rental Equipment	<u>Go To</u>		0.52%	Lump Sum	2500.00	0.00	0.00
Miscellaneous	<u>Go To</u>		0.10%	Lump Sum	500.00	0.00	0.00
Total Miscellaneous			0.62%		\$3,000.00	\$0.00	\$0.00
Supervision							
Supervision	<u>Go To</u>		2.50%	Detailed	12000.00	0.00	0.00
Punchlist Allowance	<u>Go To</u>		0.25%	Lump Sum	1200.00	0.00	0.00
Total Supervision			2.75%		\$13,200.00	\$0.00	\$0.00
Additional Fees							
Specialty Taxes	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Sales Commission	<u>Go To</u>		0.00%	Detailed	0.00	0.00	0.00
Total Additional Fees			0.00%		\$0.00	\$0.00	\$0.00
Company Overhead & Margin							
			Subtotals		\$384,103.29	\$300.00	\$4,700.00
Company Overhead	<u>Go To</u>		3.00%	Detailed	14403.87	0.00	0.00
Company Margin	<u>Go To</u>		15.00%	Detailed	72019.37	0.00	0.00
Contingency	<u>Go To</u>		2.00%	Detailed	9602.58	0.00	0.00
Total Company Overhead & Margin			20.00%		\$96,025.82	\$0.00	\$0.00
Project Totals					\$480,129.11	\$300.00	\$4,700.00